

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	297.0	296.0	299.0
On Roll Special Ed Full-Time	50.0	57.0	53.0
On Roll Subtotal	347.0	353.0	352.0
In Private School Placements	0.0	0.0	2.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,699,003	6,832,983	6,969,643
	Total Tuition	10-1300	29,500	0	0
	Rents and Royalties	10-1910	0	10,000	11,200
	Unrestricted Miscellaneous Revenues	10-1XXX	22,461	0	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,298	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	273	400	400
	Interest Earned on Capital Reserve Funds	10-1XXX	1,029	800	800
	Other Restricted Miscellaneous Revenues	10-1XXX	33,405	0	0
	Total Revenues from Local Sources		6,787,969	6,844,183	6,982,043
General Fund Revenues from State Sources	School Choice Aid	10-3116	33,630	1,048	0
	Categorical Transportation Aid	10-3121	14,338	14,338	14,338
	Extraordinary Aid	10-3131	410,148	75,000	75,000
	Categorical Special Education Aid	10-3132	275,401	275,401	275,401
	Equalization Aid	10-3176	1,050,682	773,249	426,548
	Categorical Security Aid	10-3177	34,384	34,384	34,384
	Other State Aids	10-3XXX	3,190	0	0
Total Revenues from State Sources		1,821,773	1,173,420	825,671	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	362,026	684,676
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	150,000	0
	Adjustment for Prior Year Encumbrances		0	506,198	0
	Actual Revenues (Over)/Under Expenditures		-1,184,803	0	0
General Fund Revenues	Total Operating Budget		7,424,939	9,035,827	8,492,390
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	31,374	0	0
	Total Revenues from Local Sources	20-1XXX	31,374	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	223,038	392,251
	Preschool Education Aid	20-3218	675,344	842,340	861,996
	Other Restricted Entitlements	20-32XX	8,202	0	0
	Total Revenues from State Sources		683,546	1,065,378	1,254,247
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	53,779	57,645	46,116
	Title II	20-4451-4455	8,400	13,558	10,846
	Title III	20-4491-4494	1,200	1,020	784
	Title IV	20-4471-4474	9,894	10,640	11,214
	ARP-IDEA Basic	20-4419	16,701	0	0
	IDEA Part B (Handicapped)	20-4420-4429	74,372	164,320	81,307
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	26,700	39,200	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	12,280	45,000	0
	ARP-ESSER	20-4540	76,733	226,599	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	22,600	0
	CRRSA Act-Mental Health Grant	20-4536	0	32,720	0
	Total Revenues from Federal Sources		280,059	693,302	150,267
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	27,552	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	84,234	148,620
Special Revenue Fund Revenues	Total Grants and Entitlements		1,017,295	1,842,914	1,553,134
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	453,463	457,088	459,647
	Total Revenues from Local Sources		453,463	457,088	459,647
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	78,287	78,912	79,353
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		531,750	536,000	539,000
Debt Service Fund Revenues	Total Repayment of Debt		531,750	536,000	539,000
All Fund Revenues	Total Revenues/Sources		8,973,984	11,414,741	10,584,524

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	27,552	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	84,234	148,620
	Total Revenues/Sources Net of Transfers		8,946,432	11,330,507	10,435,904

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,230,288	2,363,081	2,490,904
	Special Education-Instruction	11-2XX-100-XXX	999,430	1,044,501	1,017,290
	Basic Skills/Remedial-Instruction	11-230-100-XXX	92,431	97,098	101,460
	Bilingual Education-Instruction	11-240-100-XXX	259	250	250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	26,966	38,400	37,250
	School-Sponsored Athletics-Instruction	11-402-100-XXX	16,111	17,000	18,000
	Before/After School Programs	11-421-XXX-XXX	1,280	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	18,442	86,000	95,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,813	54,183	45,301
	Undistributed Expenditures-Health Services	11-000-213-XXX	150,168	123,548	119,373
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	131,550	172,556	181,025
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	296,540	459,500	483,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	184,531	195,295	194,465
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	255,043	324,603	264,498
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	78,193	81,061	85,485
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	44,334	48,820	52,581
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,291	12,299	13,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	188,316	257,707	261,423
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	170,347	199,076	160,635
	Undistributed Expenditures-Central Services	11-000-251-XXX	113,922	140,867	112,860
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	26,699	18,000	20,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	727,634	895,882	908,982
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	18,740	103,000	113,066
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,501,192	1,668,854	1,685,134
Total Undistributed Expenditures			3,968,755	4,841,251	4,796,028
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	400	400
General Fund Current Expenses	Total General Current Expense		7,335,520	8,401,981	8,461,582

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	38,883	30,000	30,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,536	603,046	8
	Interest Deposit to Capital Reserve	10-604	0	800	800
	Total Capital Outlay		89,419	633,846	30,808
General Fund Expenses and Transfers	General Fund Grand Total		7,424,939	9,035,827	8,492,390
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	419,603	749,373	734,390
	Support Services	20-218-200-XXX	231,092	353,559	598,477
	Facility Acquisition and Construction Services	20-218-400-XXX	52,201	46,680	70,000
	Total Preschool Education Aid	20-218-XXX-XXX	702,896	1,149,612	1,402,867
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	8,202	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	711,098	1,149,612	1,402,867
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	53,779	57,645	46,116
	Title II	20-XXX-XXX-XXX	8,400	13,558	10,846
	Title III	20-XXX-XXX-XXX	1,200	1,020	784
	Title IV	20-XXX-XXX-XXX	9,894	10,640	11,214
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	74,372	164,320	81,307
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	16,701	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	22,600	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	32,720	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	76,733	226,599	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	26,700	39,200	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	12,280	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	280,059	693,302	150,267
Special Revenue Fund Expenses	Total Special Revenue Funds		1,017,295	1,842,914	1,553,134

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	531,750	536,000	539,000
	Total Debt Service Funds		531,750	536,000	539,000
All Fund Expenses	Total Expenditures/Appropriations		8,973,984	11,414,741	10,584,524
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	27,552	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	84,234	148,620
	Total Expenditures Net of Transfers		8,946,432	11,330,507	10,435,904

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	562,568	710,336	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,808,390	2,104,315	2,205,115	2,205,915
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	434,049	484,322	484,722	485,122
	Legal Reserve	789,616	1,046,702	684,676	0
	Unemployment Fund	176,610	210,014	210,014	210,014
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	11,320	16,556	16,556	16,556
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,463	\$22,966	\$25,621	\$26,090	\$26,811
Total Classroom Instruction	\$12,654	\$13,804	\$15,067	\$15,323	\$15,622
Classroom-Salaries and Benefits	\$11,469	\$12,526	\$13,828	\$13,625	\$13,908
Classroom-General Supplies and Textbooks	\$578	\$641	\$473	\$497	\$524
Classroom-Purchased Services	\$607	\$637	\$766	\$1,201	\$1,190
Total Support Services	\$4,629	\$4,832	\$5,636	\$5,631	\$6,247
Support Services-Salaries and Benefits	\$3,611	\$3,849	\$3,997	\$3,929	\$3,945
Total Administrative Costs	\$1,730	\$1,776	\$1,921	\$2,099	\$1,903
Administration Salaries and Benefits	\$1,339	\$1,359	\$1,374	\$1,378	\$1,226
Total Operations and Maintenance of Plant	\$2,374	\$2,400	\$2,809	\$2,842	\$2,842
Operations and Maintenance-Salaries and Benefits	\$1,157	\$1,199	\$1,299	\$1,182	\$974
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$76	\$155	\$188	\$194	\$197
Total Equipment Costs	\$266	\$264	\$174	\$217	\$284
Legal Costs	\$58	\$47	\$123	\$117	\$153
Employee Benefits as a percentage of salaries*	30.62%	31.92%	33.62%	34.70%	36.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Partnership with ESC for Business Administrator Services	0
Curriculum Services	Articulation with Clinton Public, Bethlehem, Lebanon Township, Tewksbury and Readington Township schools for shared curriculum mapping services	0
Insurance Coverages and Benefits	Insurance and training is the the School Alliance Fund (SAIF)	0
Municipal/Public Works	Share services with town for salting and plowing the parking lot, gasoline, waste and water	0
Others	Share school facilities with Town Recreation Programs and Community Events. School District uses Town Fields for middle school sports	0
	Agreement with Work Family Connection for facility use for before and after care programs	0
Professional Staff Development	Partnership with ESC for Technology Support	0
Purchasing	We are part of ACES, a consortium of many school districts to purchase energy	0
	We are part of a joint agreement of over 300 school districts (Educational Data) to purchase school and athletic supplies	0
Recycling	Partnership with town to dispose of electronics and other materials to minimize costs	0
Staffing - Other	Shared Service Agreement with HCVSD for a Certified Special Education Teacher	0
	Shared Service agreement with Hampton School District for a Certified Art Teacher	0
	Shared Service Agreement with Bethlehem Township School District for a Certified Speech Therapist	0

Estimated Tax Rates

Municipality	Category	Amount
High Bridge	(A) General Fund School Levy	6,969,643
	(D) Total School Levy	7,429,290
	(B) Estimated Net Taxable Valuation (as of 03/08/23)	382,959,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	417,874,514
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8199
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9400
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6679
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7779

Employee Contract List for District

Name	Category	Measure
BA Contracted Service	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	Y
	Shared County	19
	Shared District	2305
	Job Title Other District	Payroll Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BA Contracted Service	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Contracted BA Services
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Emma Alparone	Job Title	Vice Principal
	Job Title II	Special Education
	Base Annual Salary Amount	\$114,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holiday	

Employee Contract List for District

Name	Category	Measure
Emma Alparone	Total Allowances Amount	\$7,390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gregory Hobaugh	Job Title	Superintendent
	Job Title II	Principal Elementary
	Base Annual Salary Amount	\$156,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Hobaugh	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent with the Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gregory Hobaugh	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Kolton	Job Title	Principal
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$120,877
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$7,390
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,500	
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract	

Employee Contract List for District

Name	Category	Measure
Richard Kolton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported