

Function	Approved 2011-2012 Budget
District - Middle School & Elementary School	
Cultural Arts	\$4,000
Insurance	\$500
Red Ribbon Week	\$400
Online Directory	\$250
Middle School	
8th Grade Graduation Dance	\$450
Kids Night Out & Student/Faculty Basketball & Volleyball Games	\$175
8th Grade Graduation Pins	\$125
Flowers for Pots in front of Middle School	\$75
Athletic Department - Equipment & Uniforms	\$500
Spirit & Field Days	\$200
Elementary School	
Family Valentines Day Party - DJ Expense	\$200
Year End Party / Picnic	\$450
Kindergarten Orientation	\$25
Read Across America	\$150
Senior Friends Day	\$25
Family Fun Nights	\$450
Teachers / Staff	
Welcome Breakfast & Back to School Night	\$300
Staff Appreciation Luncheon / Gifts	\$150
Crossing Guard & Custodian Baskets	\$200
Donations	
Middle School Scholarships	\$300
Arts Council of the Morris Area	\$100
Jennie Haver Fund	\$25
Donation to H.B. Summer Recreation	\$125
PTO Expenses	
Meeting Refreshments / Papergoods	\$50
NJ Annual Report Filing	\$50
Total	\$9,275