

	<b><u>Proposed</u></b>		
	<b><u>2015-2016</u></b>		
	<b><u>Budget</u></b>		
<b>District - Middle School &amp; Elementary School</b>			
Cultural Arts	\$ 4,000.00		
Insurance	\$ 465.00		
Olweus Program	\$ 200.00		
Membership Envelopes	\$ 73.00		
<b>Middle School</b>			
8th Grade Graduation Dance	\$ 450.00		
Kids Night Out & Student/Faculty Basketball & Volleyball Games	\$ 150.00		
8th Grade Graduation Pins	\$ 125.00		
Flowers for Pots in front of Middle School	\$ 100.00		
Athletic Department - Equipment & Uniforms	\$ 300.00		
Spirit & Field Days	\$ 250.00		
Teacher / counselor requests	\$ 100.00		
<b>Elementary School</b>			
Family Valentines Day Party - DJ Expense	\$ 250.00		
Field Day –T-Shirts, water bottles, activities	\$ 500.00		
Kindergarten Orientation	\$ 25.00		
Read Across America	\$ 100.00		
Family Fun Nights/Year End Party	\$ 250.00		
Teacher / counselor requests	\$ 100.00		
<b>Teachers / Staff</b>			
Welcome Breakfast & Luncheon	\$ 200.00		
Staff Appreciation / Recognition	\$ 300.00		
<b>Donations</b>			
Middle School Scholarships	\$ 400.00		
Arts Council of the Morris Area	\$ 50.00		
Jennie Haver Fund	\$ 25.00		
Donation to H.B. Summer Recreation	\$ 90.00		
ES/MS Donations	\$ 200.00		
<b>PTO Expenses</b>			
Meeting Refreshments / Paper Goods	\$ 100.00		
NJ Annual Report Filing / Licenses & Registrations	\$ 150.00		
<b>Total</b>	<b>\$ 8,953.00</b>		
<b>Garden expenses from \$4,000 grant</b>			