

HB Schools PTO**2016-17
Proposed Budget****DISTRICT**

Cultural Arts	\$	4,000.00
Insurance	\$	465.00
District-wide Guidance Programs	\$	200.00

HBMS

Spirit/Field Days	\$	250.00
KNO & Student/Parent Competitions	\$	150.00
8th Grade Dinner Dance	\$	450.00
8th Grade Graduation Pins	\$	125.00
Athletic Dept--Equip & Uniforms	\$	300.00
Flowers--HBMS Grounds	\$	100.00

HBES

Family Fun Nights	\$	250.00
Valentines Party--DJ	\$	250.00
Field Day T-shirts	\$	750.00
Kindergarten Orientation	\$	25.00
Read Across America	\$	100.00
Flowers--HBES Grounds	\$	100.00

STAFF

Welcome Back Breakfast	\$	50.00
Holiday Luncheon	\$	75.00
End-of-Year Luncheon	\$	75.00
Staff Appreciation/Recognition	\$	500.00

DONATIONS

HBMS Scholarships	\$	450.00
Morris Area Arts Council	\$	70.00
HB Summer Rec Donation	\$	90.00
HBES/HBMS Donations	\$	400.00
HBES Movie Charity Event	\$	100.00

PTO EXPENSES

Meeting Refreshments/Paper Goods	\$	100.00
NJ Annual Report Filing/Licenses and Registrations	\$	150.00

TOTAL \$ 9,575.00