

<i>High Bridge PTO Proposed 2023/2024 Budget</i>	
EXPENSES	BUDGETED
District:	
Cultural Arts	\$4,000.00
Insurance	\$465
Schoolwide Grants	\$1,500
Family Grants	\$500
Ice Pop Day	\$35
Middle School:	
Spirit Day/Field Day	\$550
KNO & Student/ Parent Competitions	\$100
Flowers for HBMS Grounds	\$100
8th Grade	
Graduation Expenses/ Pins	\$250
8th Grade End of Year Celebration	\$300
Elementary School:	
Family Fun Nights- Movie, Bingo & Valentines	\$300
Valentines DJ	\$550
Field Day	\$550
Kindergarten Orientation	\$30
Flowers For Grounds	\$75
Staff:	
Holiday Flowers & Gifts	\$310
Welcome Back Breakfast	\$120
End of Year Gifts	\$260
Appreciation/Recognition	\$400
Individual App. Day	\$300
Donations:	
HBMS Scholarships	\$500
Morris Area Arts Council	\$70
Community Donation	\$100
50th Anniversary Dinner	\$400
PTO Expenses:	
Meeting Refreshments/ Paper Goods	\$25
NJ Annual Report Filing/License	\$160
Online Directory	\$450
501c3	\$1,000
TOTALS:	\$13,400.00