

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	277.0	263.0	289.0
On Roll Special Ed Full-Time	75.0	88.0	88.0
On Roll Subtotal	352.0	351.0	377.0
In Private School Placements	0.0	0.0	1.0
Received	4.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,969,643	7,109,036	7,296,930
	Total Tax Levy	10-121x	6,969,643	7,109,036	7,296,930
	Total Tuition	10-1300	20,783	0	0
	Rents and Royalties	10-1910	8,100	11,200	8,100
	Unrestricted Miscellaneous Revenues	10-1XXX	74,614	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	10,275	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	40,314	31,375	35,000
	Other Restricted Miscellaneous Revenues	10-1XXX	12,590	0	0
	Total Revenues from Local Sources		7,136,319	7,156,611	7,345,030
General Fund Revenues from State Sources	School Choice Aid	10-3116	0	16,468	0
	Categorical Transportation Aid	10-3121	14,338	14,338	7,336
	Extraordinary Aid	10-3131	428,783	0	150,000
	Categorical Special Education Aid	10-3132	275,401	275,401	345,534
	Equalization Aid	10-3176	426,548	320,122	301,089
	Categorical Security Aid	10-3177	34,384	34,384	28,940
	Other State Aids	10-3XXX	6,825	0	0
	State Reimbursement for Menstrual Products	10-3301	0	4,788	0
	Total Revenues from State Sources		1,186,279	665,501	832,899
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	962,339	610,610
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	27,200	0
	Withdrawal from Maintenance Reserve	10-310	0	180,050	150,000
	Adjustment for Prior Year Encumbrances		0	202,187	0
	Actual Revenues (Over)/Under Expenditures		40,704	0	0
General Fund Revenues	Total Operating Budget		8,363,302	9,193,888	8,938,539
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	42,295	0	0
	Other Revenue from Local Sources	20-1XXX	3,359	2,500	0
	Total Revenues from Local Sources	20-1XXX	45,654	2,500	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	148,373	453,500
	Preschool Education Aid	20-3218	817,639	1,100,750	1,058,655
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	16,409	0	0
	Total Revenues from State Sources		834,048	1,249,123	1,512,155
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	21,359	39,446	22,703
	Title II	20-4451-4455	8,250	10,238	4,243
	Title III	20-4491-4494	1,899	1,357	950
	Title IV	20-4471-4474	14,358	14,886	7,000
	ARP-IDEA Preschool	20-4409	1,424	7,964	0
	IDEA Part B (Handicapped)	20-4420-4429	132,165	110,753	71,520
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,100	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,998	27,624	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	35,227	3,813	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	41,950	0	0
	ARP-ESSER	20-4540	116,279	670	0
	CRRSA Act-Learning Acceleration Grant	20-4535	22,600	0	0
	CRRSA Act-Mental Health Grant	20-4536	27,891	0	0
	Total Revenues from Federal Sources		437,500	216,751	106,416
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	59,448	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	78,625	162,870
Special Revenue Fund Revenues	Total Grants and Entitlements		1,378,901	1,546,999	1,781,441
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	459,647	465,402	465,615
	Total Revenues from Local Sources		459,647	465,402	465,615
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	79,353	80,348	80,385
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		539,000	545,750	546,000
Debt Service Fund Revenues	Total Repayment of Debt		539,000	545,750	546,000
All Fund Revenues	Total Revenues/Sources		10,281,203	11,286,637	11,265,980

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	59,448	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	78,625	162,870
	Total Revenues/Sources Net of Transfers		10,221,755	11,208,012	11,103,110

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,157,446	2,488,437	2,501,557
	Special Education-Instruction	11-2XX-100-XXX	1,002,841	1,191,261	1,186,202
	Basic Skills/Remedial-Instruction	11-230-100-XXX	99,353	109,697	108,471
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,524	37,250	34,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	15,646	12,000	17,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	75,625	50,900
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	44,402	85,119	77,549
	Undistributed Expenditures-Health Services	11-000-213-XXX	110,755	125,942	118,568
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	142,533	183,472	169,585
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	471,150	405,000	495,158
	Undistributed Expenditures-Guidance	11-000-218-XXX	189,830	202,683	202,811
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	184,939	309,663	245,080
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	83,985	86,183	90,414
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	48,063	58,422	51,920
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,207	8,200	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	223,861	275,293	215,539
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	158,376	180,444	168,862
	Undistributed Expenditures-Central Services	11-000-251-XXX	59,514	174,905	79,624
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	14,952	20,000	20,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,397,285	1,217,502	978,333
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	24,741	91,000	74,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,578,042	1,708,573	1,982,458
	Total Undistributed Expenditures		4,734,635	5,208,026	5,030,801
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,000
General Fund Current Expenses	Total General Current Expense		8,041,445	9,051,671	8,883,531

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	79,670	83,634	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	242,187	27,208	8
	Interest Deposit to Capital Reserve	10-604	0	31,375	35,000
	Total Capital Outlay		321,857	142,217	55,008
General Fund Expenses and Transfers	General Fund Grand Total		8,363,302	9,193,888	8,938,539
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,359	2,500	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	518,661	645,123	618,863
	Support Services	20-218-200-XXX	339,022	642,625	994,162
	Facility Acquisition and Construction Services	20-218-400-XXX	19,404	40,000	62,000
	Total Preschool Education Aid	20-218-XXX-XXX	877,087	1,327,748	1,675,025
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	16,409	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	893,496	1,327,748	1,675,025
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	21,359	39,446	22,703
	Title II	20-XXX-XXX-XXX	8,250	10,238	4,243
	Title III	20-XXX-XXX-XXX	1,899	1,357	950
	Title IV	20-XXX-XXX-XXX	14,358	14,886	7,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	132,165	110,753	71,520
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,424	7,964	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	22,600	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	27,891	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	116,279	670	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,100	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,998	27,624	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	35,227	3,813	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	41,950	0	0
	Total Federal Projects	20-XXX-XXX-XXX	437,500	216,751	106,416

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,378,901	1,546,999	1,781,441
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	539,000	545,750	546,000
	Total Debt Service Funds		539,000	545,750	546,000
All Fund Expenses	Total Expenditures/Appropriations		10,281,203	11,286,637	11,265,980
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	59,448	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	78,625	162,870
	Total Expenditures Net of Transfers		10,221,755	11,208,012	11,103,110

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	796,739	610,608	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,215,516	2,859,781	2,863,956	2,898,956
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	544,551	577,331	402,281	257,281
	Legal Reserve	1,335,694	1,261,628	610,610	0
	Unemployment Fund	218,364	230,954	230,954	230,954
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	22,177	19,926	19,926	19,926
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,899	\$25,449	\$26,886	\$28,744	\$27,066
Total Classroom Instruction	\$14,082	\$14,063	\$15,735	\$16,052	\$15,238
Classroom-Salaries and Benefits	\$12,299	\$12,257	\$13,703	\$13,863	\$13,487
Classroom-General Supplies and Textbooks	\$398	\$502	\$434	\$567	\$338
Classroom-Purchased Services	\$1,384	\$1,304	\$1,598	\$1,622	\$1,413
Total Support Services	\$4,238	\$5,269	\$6,047	\$6,485	\$7,061
Support Services-Salaries and Benefits	\$2,907	\$3,643	\$4,205	\$4,574	\$4,560
Total Administrative Costs	\$1,721	\$1,664	\$1,894	\$2,270	\$1,635
Administration Salaries and Benefits	\$1,168	\$1,271	\$1,251	\$1,583	\$1,195
Total Operations and Maintenance of Plant	\$2,667	\$4,278	\$3,033	\$3,764	\$2,950
Operations and Maintenance-Salaries and Benefits	\$1,014	\$897	\$1,014	\$1,124	\$1,210
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$191	\$175	\$176	\$173	\$182
Total Equipment Costs	\$145	\$286	\$169	\$352	\$218
Legal Costs	\$68	\$103	\$146	\$139	\$58
Employee Benefits as a percentage of salaries*	33.63%	37.26%	39.08%	35.63%	41.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Articulation with Clinton Public, Bethlehem, Lebanon Township, Tewksbury and Readington Township schools for shared curriculum mapping services	0
Insurance Coverages and Benefits	Insurance and training is the the School Alliance Fund (SAIF)	0
Municipal/Public Works	Share services with town for salting and plowing the parking lot, gasoline, waste and water	0
Others	Share school facilities with Town Recreation Programs and Community Events. School District uses Town Fields for Middle School sports	0
	Agreement with Work Family Connection for facility use for before and after care programs	0
Professional Staff Development	Partnership with ESC for Technology Support	0
Purchasing	We are part of ACES, a consortium of many school districts to purchase energy	0
	We are part of a joint agreement of over 300 school districts (Educational Data) to purchase school and athletic supplies	0
Recycling	Partnership with town to dispose of electronics and other materials to minimize costs	0
Staffing - Other	Shared Service agreement with Hampton School District for a Certified Art Teacher	0

Estimated Tax Rates

Municipality	Category	Amount
High Bridge	(A) General Fund School Levy	7,296,930
	(D) Total School Levy	7,762,545
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	487,131,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	517,179,425
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4979
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5935
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4109
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5009

Employee Contract List for District

Name	Category	Measure
Emma Alparone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Principal
	Base Annual Salary Amount	\$122,359
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$6,430
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,354
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent with the law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Emma Alparone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Hobbaugh	Job Title	Superintendent
	Job Title II	ES Principal
	Base Annual Salary Amount	\$165,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Gregory Hobaugth	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent with the law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karolina Cywa	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karolina Cywa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent with the law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karolina Cywa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Kolton	Job Title	Principal
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$128,861
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$6,430
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent wit law

Employee Contract List for District

Name	Category	Measure
Richard Kolton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported