NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES

Form M-1

Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A

County	**Hunterdon**	**Current Area Cost Allowance per SF**	**$ 143.00**
District Name	**High Bridge**	**District contact name**	Christopher Jones
District Number	**2140**	**District contact phone**	908-638-6552
Filing Date	**11/19/2018**	**District contact e-mail**	jonesc@hbschools.org

A	B	C	D	E	F	G
School Facility Name	**School Number**	**Gross Building Area (GSF)**	**Building Replacement Value**	**Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)**	**Min. Annual Target Expenditure for FY 19-20**	**Anticipated Budget for FY 19-20**
High Bridge Middle School	055	54,534	$ 7,798,362	$ 802,510	$ 15,597	$ 80,000
High Bridge Elementary School	060	46,459	$ 6,643,637	$ 866,183	$ 13,287	$ 50,000
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District Total		100,993	$ 14,441,999	$ 1,668,693		
Min. Required amount for FY 19-20					$ 28,884	
Anticipated Budget amount for FY 19-20						$ 130,000

Max. Maintenance Reserve Amount (4% of column D)	$ 577,680
Current District Maintenance Reserve Amount	$ 107,804

Prepared by:

District School Business Administrator *Print* Christopher Jones **Date** 11/19/2018

Sign

Detailed Actual Expenditures by Year by Building Worksheet

District Name **High Bridge** **District Number** **2140**

A	B	C	G	H	I	J	K	L	M	N	O	P	Q
						Actual Expenditure by Building							
			Actual Expenditures	**Actual Expenditures**	**Actual Expenditures**	**Actual Expenditures**	**Actual Expenditures**	**Actual Expenditures**	**Actual Expenditures**	**Actual Expenditures**	**Actual Expenditures**	**Budgeted Amount**	
A. School Facility Name	**School Number**	**Gross Building Area (GSF)**	**FY 09-10**	**FY 10-11**	**FY 11-12**	**FY 12-13**	**FY-13-14**	**FY 14-15**	**FY 15-16**	**FY 16-17**	**FY 17-18**	**FY 18-19**	**Total**
High Bridge Middle School	055	54,534	$ 42,393	$ 78,368	$ 68,998	$ 71,341	$ 67,710	$ 65,185	$ 107,781	$ 84,440	$ 139,292	$ 77,002	$ 802,510
High Bridge Elementary School	060	46,459	$ 42,393	$ 93,194	$ 63,671	$ 74,676	$ 60,045	$ 57,806	$ 114,690	$ 75,889	$ 234,610	$ 49,209	$ 866,183
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District Total		**100,993**	**$ 84,786**	**$ 171,562**	**$ 132,669**	**$ 146,017**	**$ 127,755**	**$ 122,991**	**$ 222,471**	**$ 160,329**	**$ 373,902**	**$ 126,211**	**$ 1,668,693**