

Ultimate Sports Camp

Melissa Betz/Amy Miller

Net Games

Dates: Monday, July 7th, Tuesday, July 8th, Wednesday, July 9th, Thursday, 10th;

Staff Times: 8:30 AM - 12:30 PM

Student Times: 9:00 AM - 12:00 PM

Cap at 32 children per week (current 5th - 7th graders only)

\$80 per camper (\$7 per hour) per week

First come, first serve basis

Character/Social Emotional Learning (incorporated into the camp)

- Sportsmanship
- Winning/losing
- Teamwork
- Respect (self, teammates, equipment, coaches, judges, etc)

Net Games

- Badminton
- Volleyball
- Pickleball

Concepts

- Serving
- Rules of the game
- Strategies
- Teamwork

Day 1: Badminton - Basic Skills, Rules, Competition (tournament) - singles and doubles

Day 2: Volleyball - Basic Skills, Rules, Competition (King/Queen of the Court, Traditional game, serving, teamwork)

Day 3: Pickleball - Basic Skills, Rules, Competition (tournament) - singles and doubles

Day 4: Competition and Games with possible prizes

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Indoor/Outdoor Games

Dates: Monday, July 14th, Tuesday, July 15th, Wednesday, July 16th, Thursday, July 17th

Staff Times: 8:30 - 12:30 am

Student Times: 9:00 - 12:00

Cap at 32 children per week (current 5th - 7th graders only)

\$80 per camper (\$7 an hour) per week

First come, first serve basis

Character/Social Emotional Learning (incorporated into the camp)

- Sportsmanship
- Winning/losing
- Teamwork
- Respect (self, teammates, equipment, coaches, judges, etc)

Indoor Games

- Throw and Catch
- Floor Hockey
- Ultimate Frisbee
- Wiffle Ball
- Kickball
- Capture the Flag

Backyard Games

- Corn Hole
- Washers
- Ladder Ball
- Kan Jam
- Spike Ball

Concepts

- Strategies
- Rules
- Basic Skills
- Collaboration

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In the past, we have hosted a summer camp in which students paid or came for free due to ESSR funds. Campers enjoyed various games and sports each day. The new activity each day kept things fresh and fun. Throughout the week, new activities were introduced, offering various new learning opportunities. On the last day of the week, campers participated in a friendly bracket tournament using the skills they had acquired from the week. Winners were rewarded with special prizes. All campers enjoyed a cool treat together to celebrate the end of a successful week!

Key components

The student times are 9:00 to 12:00. The staff times are 8:30 to 12:30

There will already be a nurse here for ESY

Parents would pay \$80 per student/session (\$7 per hour)

Staff would be paid \$32/hour for 4 hours each day

Financials

Potential Maximum Revenue for Each Session (based on 32 students) = \$2,560

Teacher Cost Per Session = \$1024 (based on 2 teachers at \$32/hr for 4 hours each over 4 days).

A session will not run if at least 12 students do not register.

Profit or Loss Per Session

Number of Students	Revenue	Teacher Cost	Profit or Loss
25	2000	1024	976
24	1920	1024	896
23	1840	1024	816
22	1760	1024	736
21	1680	1024	656

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20	1600	1024	576
19	1520	1024	496
18	1440	1024	416
17	1360	1024	336
16	1280	1024	256
15	1200	1024	176
14	1120	1024	96
13	1060	1024	36

Minimum Amount of Revenue for Each Session (based on a minimum of 13 students per session - in other words, the session will be canceled if at least 12 students do not register) = \$36