

**HIGH BRIDGE BOARD OF EDUCATION  
In Conjunction with  
HIGH BRIDGE BOROUGH COUNCIL**

**SPECIAL MEETING  
THURSDAY, APRIL 1, 2010**

**Minutes**

**A., B., & C. Opening Of Meeting & Pledge Of Allegiance**

**ROLL CALL**

Being duly posted at the following locations: High Bridge Middle School and Elementary Schools' front doors, High Bridge Borough Hall Office; and advertised, in accordance with the Open Public Meeting Act, in the following newspapers: Hunterdon Democrat, Hunterdon Review and the Courier News, the Special meeting to present the 2010-2011 School Budget, convened at 7:00 pm, on Thursday, April 1, 2010, at the L.H. Taylor Firehouse located at 7 Maryland Avenue, High Bridge, NJ 08829. The following Board members were present: Larissa Critelli, Kay Daughters-Musnuff, Janice Stemple, Karen Yaskanin-Jones and Robert Imhoff, President. Also present was Joseph Kennedy, Superintendent of Schools, Dr. William Caldwell, Interim Superintendent of Schools and Anthony Juskiewicz, Board Secretary/ Business Administrator. Suan Connor and William Stover, Vice President, notified the Board that they would not be in attendance. Formal action will be taken if needed.

Dr. William Caldwell, Interim Superintendent of Schools introduced Joseph Kennedy as the new Superintendent of Schools/Middle School Principal.

**D. 2010 – 2011 BUDGET PRESENTATION**

**BUDGET PRESENTATION**

Dr. William Caldwell, Interim Superintendent of Schools and Mr. Anthony Juskiewicz, Board Secretary/Business Administrator, using Power Point technology, made an insightful presentation regarding the 2010-2011 school budget and provided comprehensive responses during the question and answer period following the presentation.

**PUBLIC COMMENTS**

**E. PUBLIC COMMENTS**

Mr. Robert Imhoff, Board President, addressed questions first from the borough council and then the public was allotted time to ask questions.

Several council members asked questions.

Mr. Raefski, 12 Hoffman Road, asked a few questions.

Mr. Dugan, 13 Sylvan Road, asked a few questions.

Tentative  
2010-2011 Budget

**F. The Board of Education of High Bridge hereby adopts** the following tentative budget for the 2010-11 school year:

Larissa Critelli motioned, seconded by Janice Stemple to adopt the following tentative budget in the amount of \$7,079,845.00 for the 2010-11 school year.

The proposed budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A.

Anticipated Enrollment 394

Expenditures

General Current Expense	<u>6,318,176</u>
Capital Outlay	<u>25,195</u>
Special Revenue Fund	<u>116,414</u>
Repayment of Debt	<u>620,110</u>
Total Expenditures	<u><b>7,079,895</b></u>

Revenue

Budgeted Fund Balance	<u>0</u>
Local Tax Levy	
Current	<u>4,904,337</u>
Debt Service	<u>529,746</u>
Misc Revenue	<u>25,010</u>
Tuition	<u>113,250</u>
State Aid	
Current	<u>1,300,774</u>
Special Revenue	<u>116,414</u>
Debt Service	<u>90,364</u>
Total Revenue	<u><b>7,079,895</b></u>

As per NJAC 6A:23B-1.2(b), the proposed budget provides for a maximum expenditure amount that may be allotted for travel and expense reimbursement.

The 2010-11 tentative budget includes a maximum travel appropriation of \$10,800.

The School Business Administrator shall track and record these costs to insure that the maximum amount is not exceeded.

**Roll Call:**

**M  
S**

Larissa Critelli - Aye  
Janice Stemple - Aye  
Susan Connor - Absent  
Kay Daughters-Musnuff – Aye

William Stover – VP - Absent  
Karen Yaskanin-Jones - Aye  
Robert Imhoff- Pres - Aye

**ROLL CALL**

**5 Ayes; 2 Absences; Motion Passes**

**ADJOURNMENT**

**F. ADJOURNMENT**

Having no further business to come before the Board, Karen Yaskanin-Jones motioned to adjourn the meeting at 8:40 p.m. Kay Daughters-Musnuff seconded the motion. Unanimously Carried.

Respectfully submitted,

Anthony Juskiewicz  
Board Secretary/Business Administrator